ORDINANCE 2008-10

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF MULBERRY, ARKANSAS, FOR THE PERIOD OF TWELVE MONTHS BEGINNING JANUARY 01, 2009, AND ENDING DECEMBER 31, 2009, LISTING ANTICIPATED REVENUES, APPROPRIATING MONEY FOR EACH EXPENDITURE ITEM PROVIDED THEREIN, AND FOR OTHER PURPOSES.

WHEREAS, the City Council received a rough draft budget on November 18, 2008; and

WHEREAS, the City Council has studied the matter and concurs with the contents thereof;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MULBERRY, ARKANSAS:

SECTION 1. That the 25 succeeding pages showing Available Funds, Anticipated Revenues and Appropriations for items of expenditure in each City fund are hereby adopted as the Budget for the year 2009.

PASSED AND APPROVED THIS 16th DAY OF DECEMBER 2008.

APPROVED: _____
Betty Feller, Mayor

ATTEST: _____
Jerry Dickerson, Recorder-Treasurer

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET SUMMARY 2009

BEGINNING BALANCE 1/1/09		2,237,800
ANTICIPATED REVENUES:		
GENERAL FUND	397,900	
STREET FUND	160,600	
WATER FUND	402,800	
WATGER METER DEPOSIT FUND	6,300	
SEWER FUND	83,500	
SANITATION FUND	83,850	
SALES TAX FUND	226,535	
WATER IMPROVEMENT SALES TAX FUND	76,000	
SEWER IMPROVEMENT SALES TAX FUND	77,000	
WATER & SEWER DEBT RETIREMENT FUND	168,500	
WATER DEBT SERVICE RESERVE	1,000	
WATER & SEWER DEPRECIATION FUND	10,000	
SEWER BOND FUND	500	
SEWER SURCHARGE FUND	1,050	
FIRE DUES FUND	15,500	
FIREMEN'S SPECIAL ACCOUNT/ACT 833	40,300	
FIREMEN'S RELIEF & PENSION FUND	5,000	
LOPFI-LOCAL SUBSIDY ACCOUNT	3,200	
PARKS & RECREATIONAL IMP FUND	14,100	
COMMUNITY DEV FUND - LIBRARY	0	
INDUSTRIAL DEVELOPMENT FUND	936,000	
COURT AUTOMATION FUND	530	
TOTAL ANTICIPATED REVENUE	2,710,165	2,710,165
TOTAL AVAILABLE·FUNDS		4,947,965

FINAL BUDGET SUMMARY 2009 (Continued)

APPROPRIATIONS:		
GENERAL FUND	382,700	
STREET FUND	187,300	
WATER FUND	409,800	
WATER METER DEPOSIT FUND	5,650	
SEWER FUND	84,000	
SANITATION FUND	83,700	
SALES TAX FUND	215,472	
WATER IMPROVEMENT SALES TAX FUND	79,000	
SEWER IMPROVEMENT SALES TAX FUND	93,700	
WATER & SEWER DEBT RETIREMENT FUND	160,114	
WATER DEBT SERVICE RESERVE	1,000	
WATER & SEWER DEPRECIATION FUND	40,000	
SEWER BOND FUND	0	
SEWER SURCHARGE FUND	500	
FIRE DUES FUND	10,000	
FIREMEN'S SPECIAL ACCOUNT/ACT 833	40,000	
FIREMEN'S RELIEF & PENSION FUND	30,680	
LOPFI-LOCAL SUBSIDY ACCOUNT	2,050	
PARKS & RECREATIONAL IMP FUND	13,500	
COMMUNITY DEV FUND - LIBRARY	81,790	
INDUSTRIAL DEVELOPMENT FUND	936,000	
COURT AUTOMATION FUND	0	
TOTAL APPROPRIATIONS	2,856,956	-2,856,956
UNAPPROPRIATED RESERVE		2,091,009

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009

GENERAL FUND

BALANCE FORWARD		46,000	104,500
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
PROPERTY TAX	40,000	35,000	35,000
FRANCHISE TAX	90,000	95,000	95,000
STATE TURNBACK	25,000	23,000	25,000
COUNTY SALES TAX	90,000	95,000	100,000
PRIVILEDGE LICENSE	1,500	1,500	1,500
BUILDING PERMITS	2,400	2,400	1,500
COURT COSTS, FINES & BONDS	37,000	35,000	75,000
FIRE DUES	4,000	4,000	4,000
WATER	36,000	36,000	36,000
SEWER	7,200	7,200	7,200
SANITATION	1,200	1,200	1,200
INTEREST	200	500	500
MISCELLANEOUS	25,000	15,000	15,000
ANIMAL CONTROL FEES	150	150	1,000
SALE OF POLICE BUILDING	20,000	0	0
TOTAL ANTICIPATED REVENUE	379,650	350,950	397,900
TOTAL AVAILABLE FUNDS		396,950	502,400

(CONTINUED)

CITY FINAL BUDGET 2009

GENERAL FUND (CONTINUED)	2,007	2,008	2,009
APPROPRIATIONS:	BUDGET	BUDGET	BUDGET
FIRE DEPARTMENT			
PERSONNEL COSTS	5,600	4,500	4,500
VEHICLE EXPENSE	13,000	11,000	14,000
FIRE CORD DUES & COLLECT	1,200	1,200	1,200
MISCELLANEOUS & SUPPLIES	9,000	10,000	11,000
SUB-TOTAL	28,800	26,700	30,700
POLICE DEPARTMENT			
SALARIES & BENEFITS	108,000	110,000	115,000
TRAINING & SUPPLIES	3,000	3,000	3,000
VEHICLE EXPENSE	16,000	16,000	21,000
DISPATCH-PHONES-PAGERS	7,000	7,000	7,000
COURT & JAIL EXPENSE	12,500	14,000	19,000
FIXED ASSETS	1,500	1,500	1,500
MISCELLANEOUS	3,000	2,500	3,000
LEGAL COSTS	3,000	3,000	3,000
SUB-TOTAL	154,000	157,000	172,500
ADMINISTRATION & OTHER			
SALARIES & BENEFITS	98,000	101,000	106,000
ADMINISTRATION EXPENSE	13,000	15,000	15,000
BUILDING & MAINTENANCE	28,000	28,000	28,000
SENIOR INN	6,000	6,000	6,000
PARK & RECREATION	4,000	4,000	4,000
MISCELLANEOUS	20,000	12,000	12,000
FIXED ASSETS	2,000	2,000	2,000
ANIMAL CONTROL	1,500	1,500	2,500
ECONOMIC DEVELOPMENT	4,000	4,000	4,000
COMPLEX REMODELING	20,000	0	0
SUB-TOTAL	196,500	173,500	179,500
LESS TOTAL APPROPRIATIONS		357,200	382,700
UNAPPROPRIATED RESERVE		39,750	119,700

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
STREET FUND

BALANCE FORWARD		240,000	268,800
	2007	2008	2009
REVENUE:	BUDGET	BUDGET	BUDGET
ROAD TAX	18,000	18,000	18,000
STATE HIGHWAY TURNBACK	76,000	73,000	76,000
COUNTY SALES TAX	60,000	61,000	63,000
SALES & SERVICE	500	500	500
INTERST	3,000	3,500	3,000
MISCELLANEOUS	100	100	100
SALE OF FIXED ASSETS	100	100	0
TOTAL ANTICIPATED REVENUE	157,700	156,200	160,600
TOTAL AVAILABLE FUNDS		396,200	429,400
APPROPRIATIONS:			
SALARIES & BENEFITS	50,000	71,000	73,000
STREET MAINTENANCE	35,000	30,000	30,000
EQUPMENT MAINT & REPAIR	5,000	5,000	5,000
VEHICLE EXP & INSURANCE	4,500	4,500	5,000
CONTRACTS & ENGINEERING	90,000	50,000	50,000
FIXED ASSETS	15,000	15,000	15,000
SHOP UTILITIES	2,750	2,500	2,500
MISC-HIGHWAY BOAND	5,000	5,000	3,000
EASEMENTS & RIGHT-OF-WAY	500	500	500
PROPERTY INS - SHOP	600	300	300
SHOP VEHICLE DEPR	3,000	3,000	3,000
TOTAL APPROPRIATIONS	211,350	186,800	187,300
UNAPPROPRIATED RESERVE		209,400	242,100

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
WATER FUND

BALANCE FORWARD		175,000	120,000
	2007	2008	2009
REVENUE:	BUDGET	BUDGET	BUDGET
COLLECTIONS	360,000	360,000	365,000
WHOLESALE WATER	20,000	15,000	15,000
LATE CHARGES	11,000	11,000	13,000
WATER TAPS	1,500	1,500	2,000
LABOR & SALES	750	750	500
INTEREST	3,000	3,000	2,500
EPA FEE	2,200	2,800	2,800
MISCELLANEOUS	1,000	1,000	1,000
DEBT SERVICE RESERVE	1,000	1,000	1,000
TOTAL ANTICIPATED REVENUE	400,450	396,050	402,800
TOTAL AVAILABLE FUNDS		571,050	522,800
APPROPRIATIONS:			
SALARIES & BENEFITS	96,000	96,000	98,000
PLANT OPERATIONS	65,000	65,000	70,000
DISTRIBUTION MAINT & SUP	10,000	11,000	11,000
ADMINISTRATION	75,000	75,000	75,000
CONTRACTS & ENGINEERING	20,000	20,000	20,000
DEBT RETIREMENT	102,000	102,000	102,000
AUTO EXP & INSURANCE	6,000	6,000	7,000
EPA FEE	2,500	2,800	2,800
FIXED ASSETS	15,000	15,000	15,000
MISCELLANEOUS	5,000	5,000	3,000
SHOP & VEHICLE RESERVE	6,000	6,000	6,000
TOTAL APPROPRIATIONS	402,500	403,800	409,800
UNAPPROPRIATED RESERVE		167,250	113,000

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
WATER METER DEPOSIT FUND

BALANCE FORWARD		25,000	25,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
DEPOSITS	6,000	6,000	6,000
INTEREST	300	300	300
TOTAL ANTICIPATED REVENUE	6,300	6,300	6,300
TOTAL AVAILABLE FUNDS		31,300	31,300
APPROPRIATIONS:			
REFUNDS	750	750	750
FINAL BILL TRANSFERS	4,600	4,600	4,600
INTEREST TRANSFERS	300	300	300
TOTAL APPROPRIATIONS	5650	5650	5650
UNAPPROPRIATED RESERVE		25,650	25,650

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
SEWER FUND

BALANCE FORWARD		102,000	109,000
	2007	2008	2009
REVENUE:	BUDGET	BUDGET	BUDGET
COLLECTIONS	80,000	80,000	81,000
TAPS	650	650	1,000
INTEREST	1,000	1,000	1,000
MISCELLANEOUS	50	500	500
TOTAL ANTICIPATED REVENUE	81,700	82,150	83,500
TOTAL AVAILABLE FUNDS	184,150	184,150	192,500
APPROPRIATIONS:			
SALARIES & BENEFITS	32,000	32,000	32,000
TREATMENT & OPERATIONS	7,500	7,500	9,000
COLLECTIONS SYSTEM MAINT	8,000	8,000	7,000
ADMINISTRRATION	8,000	8,000	8,000
CONTRACTS & ENGINEERING	10,000	10,000	10,000
DEBT RETIREMENT	6,000	6,000	6,000
AUTO EXPENSE	3,000	3,000	4,000
FIXED ASSETS	2,000	2,000	2,000
MISCELLANEOUS	3,500	3,500	3,000
SHOP & VEHICLE RESERVE	3,000	3,000	3,000
TOTAL APPROPRIATIONS	83,000	83,000	84,000
UNAPPROPRIATED RESERVE		101,150	108,500

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009

SANITATION FUND

BALANCE FORWARD		45,000	52,600
	2007	2008	2009
REVENUE:	BUDGET	BUDGET	BUDGET
COLLECTIONS	74,000	78,000	82,000
INTEREST	500	600	600
RECYCLING	200	200	200
MISCELLANEOUS	50	50	50
FUEL SURCHARGE	0	0	1,000
TOTAL ANTICIPATED REVENUES	74,750	78,850	83,850
TOTAL FUNDS AVAILABLE		123,850	136,450
APPROPRIATIONS:			
ROLL- OFF SERVICES, INC,.	64,000	70,000	76,000
RECYCLING	1,000	1,000	1,000
SANITATION PICK-UP FEE	6,000	3,500	3,800
ADMINISTRATION	1,200	1,200	1,200
MISC-AUDIT EXP	500	500	1,700
TOTAL APOPROPRIATIONS	72,700	76,200	83,700
UNAPPROPRIATED RESERVE		47,650	52,750

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
SALES TAX FUND

BALANCE FORWARD		378,000	397,000	
	2007	2008	2009	
REVENUE:	BUDGET	BUDGET	BUDGET	
STREETS & CAPITAL IMPROVEMENT				
STATE TREASURER	93,000	105,000	125,000	
INTEREST	3,000	4,000	4,000	
PUBLIC SAFETY				
STATE TREASURER	27,000	35,000	35,000	
INTEREST	1,000	1,000	1,000	
HOSP GRANT REIMBURSEMENT			61,535	
TOTAL ANTICIPATED REVENUE	124,000	145,000	226,535	
TOTAL AVAILABLE FUNDS		523,000	623,535	
APPROPRIATIONS:				
STREET & CAPITAL IMPROVEMENT				
STREET	250,000	140,000	140,000	(WIRE RD 35,000)
OTHER CAPITAL IMP	10,000	25,000	25,000	
MISCELLANEOUS	,000	12,158	12,158	
EASEMENTS & RIGHT-OF-WAY	15,000	10,000	10,000	
PUBLIC SAFETY-FIRE				
AUTO	3,000	3,000	3,000	
FIREFIGHTER REIMBURSE	12,000	12,300	11,000	
FIXED ASSETS	2,000	2,000	2,000	
HAZ-MAT	814	814	814	
MISCELLANEOUS	2,000	2,000	2,000	
PUBLIC SAFETY-POLICE				
AUTO	4,000	4,000	4,000	
FIXED ASSETS	5,000	5,000	5,000	
MISCELLANEOUS	500	500	500	
TOTAL APPROPRIATIONS	305,314	216,772	215,472	
UNAPPROPRIATED RESERVE		306,428	408,063	

BALANCE:	
PUBLIC SAFETY	99,226
STREETS	192,678
WIRE RD	105,000
ACT 1093	11,158

CITY OF MULBERERY
FINAL BUDGET 2009

WATER IMPROVEMENT SALES TAX FUND

BALANCE FORWARD		90,000	138,000
	2007	2008	2009
	BUDGET	B UDGET	BUDGET
REVENUES:			
STATE TREASURER	65,000	70,000	75,000
INTEREST	1,000	1,000	1,000
TOTAL ANTICIPATED REVENUE	66,000	71,000	76,000
TOTAL AVAILABLE FUNDS		161,000	214,000
APPROPRIATIONS:			
DEBT SERVICE WTP	48,000	48,000	48,000
CONTRACTS	30,000	30,000	30,000
MISCELLANEOUS	1,000	1,000	1,000
TOTAL APPROPRIATIONS	79,000	79,000	79,000
UNAPPROPRIATED RESERVE		82,000	135,000

CITY OF MULBERRY
FINAL BUDGET 2009

SEWER IMPROVEMENT SALES TAX FUND

BALANCE FORWARD		180,000	226,800
	2007 BUDGET	2008 BUDGET	2009 BUDGET
REVENUE:			
STATE TREASURER	65,000	70,000	75,000
INTEREST	1,000	2,000	2,000
TOTAL ANTICIPATED REVENUE	66,000	72,000	77,000
TOTAL AVAILABLE FUNDS		252,000	303,800
APPROPRIATIONS:			
FMHA LOAN	31,200	31,200	31,200
WATER & SEWER DEBT RET	12,000	12,000	12,000
CONTRACTS & ENGINEERING	40,000	40,000	40,000
LINE MAINTENANCE & REPAIR	10,000	10,000	10,000
MISCELLANEOUS	500	500	500
TOTAL APPROPRIATIONS	93,700	93,700	93,700
UNAPPROPRIATED RESERVE		158,300	210,100

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
WATER & SEWER DEBT RETIREMENT FUND

	2007 BUDGET	2008 BUDGET	2009 BUDGET
BALANCE FORWARD		53,000	49,500
REVENUE:			
WATER FUND	102,000	102,000	102,000
SEWER FUND	6,000	6,000	6,000
1/2-CENT WATER SALES TAX	48,000	48,000	48,000
1/2-CENT SEWER SALES TAX	12,000	12,000	12,000
INTEREST	500	500	500
TOTAL ANTICIPATED REVENUE	168,500	168,500	168,500
TOTAL AVAILABLE FUNDS		221,500	218,000
APPROPRIATIONS:			
FMHA LOAN	6,322	6,322	0
ASWCC-CITY LAKE & DAM	26,608	26,608	26,608
ASWCC-WATER PLANT	134,125	133,506	133,506
TOTAL APPROPRIATIONS	167,055	166,436	160,114
UNAPPROPRIATED RESERVE		55,064	57,886

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
WATER DEBT SERVICE RESERVE

BALANCE FORWARD		60,000	60,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
INTEREST	1,000	1,000	1,000
TOTAL ANTICIPATED REVENUE	1,000	1,000	1,000
TOTAL AVAILABLE FUNDS		61,000	61,000
APPROPRIATIONS:			
INTEREST TO WATER FUND	1,000	1,000	1,000
TOTAL APPROPRIATIONS	1,000	1,000	1,000
UNAPPROPRIATED RESERVE		60,000	60,000

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
WATER AND SEWER DEPRECIATION FUND

BALANCE FORWARD		125,000	138,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
COUNTY SALES TAX	10,000	9,000	9,000
INTEREST	1,000	1,000	1,000
TOTAL ANTICIPATED REVENUE	11,000	10,000	10,000
TOTAL AVAILABLE FUNDS		135,000	148,000
APPROPRIATIONS:			
WATER PLANT REPAIRS	15,000	15,000	15,000
SEWER PLANT REPAIRS	25,000	25,000	25,000
TOTAL APPROPRIATIONS	40,000	40,000	40,000
UNAPPROPRIATED RESERVE		95,000	108,000

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
SEWER BOND FUND

BALANCE FORWARD		33,000	33,600
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
SEWER IMP SALES TAX	0	0	0
INTEREST	325	500	500
TOTAL ANTICIPATED REVENUE	325	500	500
TOTAL AVAILABALE FUNDS		33,500	34,100
APPROPRIATIONS:	0	0	0
UNAPPROPRIATED RESERVE		33,500	34,100

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
SEWER SURCHARGE FUND

BALANCE FORWARD		2,500	4,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
COLLECTIONS	500	600	1,000
INTEREST	5	100	50
TOTAL ANTICIPATED REVENUES	505	700	1,050
TOTAL AVAILABLE FUNDS		3,200	5,050
APPROPRIATIONS:			
SEWER PUMP REPAIRS	500	500	500
TOTAL APPROPRIATIONS	500	500	500
UNAPPROPRIATED RESERVE		2,700	4,550

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
FIRE DUES FUND

BALANCE FORWARD		35,000	25,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
MEMBERSHIP	12,000	12,000	15,000
COLLECTIONS	500	500	300
INTEREST	100	200	200
TOTAL ANTICIPATED REVENUE	12,600	12,700	15,500
TOTAL AVAILABLE FUNDS		47,700	40,500
APPROPRIATIONS:			
GENERAL FUND	4,000	4,000	4,000
DEBT SERVICE/FIRE TRUCK	0	4,758	4,000
MISCELLANEOUS	3,000	2,000	2,000
TOTAL APPROPRIATIONS	7,000	10,758	10,000
UNAPPROPRIATED RESERVE		36,942	30,500

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
FIREMEN'S SPECIAL ACCOUNT / ACT 833

BALANCE FORWARD			5,000	4,000
		2007	2008	2009
		BUDGET	BUDGET	BUDGET
REVENUE:				
	ACT 833 STATE TREASURER	10,000	10,000	11,000
	CC TREAS (MASTER FIRE PL)		0	25,000
	DONATIONS	1,000	1,000	4,000
	ARK RURAL RISK ASS'N		0	0
	INTEREST	300	300	300
TOTAL ANTICIPATED REVENUE		11,300	11,300	40,300
	TOTAL AVAILABLE FUNDS		16,300	44,300
APPROPRIATIONS:				
	DEBT SERVICE(FIRE TRUCK)		4,758	4,000
	MASTER FIRE PLAN EXP		0	25,000
	MISC ACT 833 SUPLIES	10,000	5,000	7,000
	MISCELLANEOUS	1,000	1,000	4,000
TOTAL APROPRIATIONS		11,000	10,758	40,000
UNAPPROPRIATED RESERVE			5,542	4,300

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
FIREMEN'S RELIEF & PENSION FUND

BALANCE FORWARD		332,140	284,400
	2007 BUDGET	2008 BUDGET	2009 BUDGET
REVENUE:			
STATE TREASURER	0	0	0
INTEREST	4,000	4,500	4,000
FIREMEN & CITY CONTRIB'N	30	0	0
ACT 1373 PENSION SUP	1,000	1,000	1,000
TOTAL ANTICIPATED REVENUE	5,030	5,500	5,000
TOTAL AVAILABLE FUNDS		337,640	289,400
APPROPRIATIONS:			
PENSION PAYMENTS	26,040	28,680	28,680
MISCELLANEOUS	1,000	1,000	1,000
SUB PENSION PAYMENTS	900	1,000	1,000
TOTAL APPROPRIATIONS	27,940	30,680	30,680
UNAPPROPRIATED RESERVE		306,960	258,720

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
LOPFI - LOCAL SUBSIDY ACCOUNT

BALANCE FORWARD		80,000	83,500
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
STATE TREASURER	0	0	0
CITY ADM OF JUSTICE	1,200	1,200	1,200
INTEREST	2,000	2,000	2,000
TOTAL ANTICIPATED REVENUE	3,200	3,200	3,200
TOTAL AVAILABLE FUNDS		83,200	86,700
APPROPRIATIONS:			
POLICE/FIRE STATE LOPFI	4,000	2,000	2,000
FIREMEN RELIEF & PEN FUND	0	0	0
MISCELLANEOUS	50	50	50
TOTAL APPROPRIATIONS	4,050	2,050	2,050
UNAPPROPRIATED RESERVE		81,150	84,650

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
PARKS & RECREATIONAL IMPROVEMENT FUND

BALANCE FORWARD		16,000	25,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
GENERAL	4,000	4,000	4,000
INTEREST	100	100	100
BUILDING RENTAL	1,000	1,000	1,000
COUNTY SALES TAX	8,000	9,000	9,000
TOTAL ANTICIPATED REVENUE	13,100	14,100	14,100
TOTAL AVAILABLE FUNDS		30,100	39,100
APPROPRIATIONS:			
UTILITIES & GROUNDS MAINT.	6,000	6,000	6,000
SUPPLIES & REPAIRS	1,000	1,000	1,000
CAPITAL IMPROVEMENTS	2,000	2,000	2,000
MISCELLANEOUS	1,000	1,000	1,000
BLUFF HOLE CLEANUP	3,500	3,500	3,500
TOTAL APPROPRIATIONS	13,500	13,500	13,500
UNAPROPRIATED RESERVE		16,600	25,600

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
COMMUNITY DEVELOPMENT FUND - LIBRARY

BALANCE FORWARD		3,000	84,700
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
DONATION	0	200	0
GRANTS	0	0	0
COUNTY REINBURSEMENT	0	0	0
MATCH MONEY-HOSPITAL		30,767	
SALES TAX TRANSFER-HOSP		61,535	
TOTAL ANTICIPATED REVENUE		92,502	0
TOTAL AVAILABLE FUNDS		95,502	84,700
APPROPRIATIONS:			
LIBRARY BUILDING PROJECT	1,000	1,000	1,000
HOSPITAL EXPENSE-MATCH	0	3,837	26,930
HOSPITAL EXPENSE-GRANT	0	7,675	53,860
TOTAL APPROPRIATIONS		12,512	81,790
UNAPPROPRIATED RESERVE		82,990	2,910

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET 2009
INDUSTRIAL DEVELOPMENT FUND

BALANCE FORWARD		1,000	1,000
	2007	2008	2009
	BUDGET	BUDGET	BUDGET
REVENUE			
CDBG(ECO DEV GRANT	0	0	0
BOND ISSUE	0	0	0
USDA WATER TANK LOAN	0	0	936,000
TOTAL ANTICIPATED REVENUE			936,000
TOTAL AVAILABLE FUNDS			937,000
APPROPRIATIONS:			
IND PARK INFRASTRUCTURE	0	0	0
USDA WATER TANK LOAN	0	0	936,000
TOTAL APPROPRIATIONS			936,000
UNAPPROPRIATED RESERVE			1,000

CITH OF MULBERRY
MULBERRY, ARKANSAS
COURT AUTOMATION FUND

BALANCE FORWARD		2,000	3,400
	2007	2,008	2009
	BUDGET	BUDGET	BUDGET
REVENUE:			
ADM OF JUSTICE FUND	500	1,000	500
INTEREST	10	20	30
TOTAL ANTI CIPATE REVENUED	510	1,020	530
TOTAL AVAILABLE FUNDS	0	3,020	3,930
APPOROPRIATIONS:			0
UNAPPROPRIATED RESERVE			3,930