ORDINANCE 2006-01

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF MULBERRY ARKANSAS FOR THE PERIOD OF TWELVE MONTHS BEGINNING JANUARY 01, 2006 AND ENDING DECEMBER 31, 2006, LISTING ANTICIPATED REVENUES, APPROPRIATING MONEY FOR EACH EXPENDITURE ITEM PROVIDED THEREIN; AND FOR OTHER PURPOSES.

WHEREAS, the City Council received a rough draft budget on November 15, 2005; and

WHEREAS, The City Council has studied the matter and concurs with the contents thereof;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MULBERRY, ARKANSAS:

SECTION 1. That the 25 succeeding pages showing Available Funds, Anticipated Revenues and Appropriations for items of expenditure in each City fund are hereby adopted as the Budget for the year 2006.

PASSED AND APPROVED THIS 17th DAY OF JANUARY 2006.

APPROVED: Betty Feller
Betty Feller, Mayor

ATTEST: Jerry Dickerson
Jerry Dickerson, Recorder-Treasurer

CITY OF MULBERRY, ARKANSAS
BUDGET SUMMARY - 2006

BEGINNING BALANCE 1/1/06		1,681,440
ANTICIPATED REVENUES:		
GENERAL FUND	355,650	
WATER FUND	392,450	
STREET FUND	147,700	
SEWER FUND	82,150	
SANITATION FUND	74,450	
SALES TAX FUND	119,999	
WATER IMPROVEMENT SALES TAX FUND	60,000	
SEWER IMPROVEMENT SALES TAX FUND	60,000	
WATER & SEWER DEBT RETIREMENT FUND	168,500	
WATER DEBT SERVICE RESERVE	1,000	
WATER AND SEWER DEPRECIATION FUND	13,000	
SEWER BOND FUND	325	
WATER METER DEPOSIT FUND	6,300	
SEWER SURCHARGE FUND	505	
FIRE DUES FUND	11,600	
FIREMEN'S SPECIAL ACCOUNT/ACT 833	31,300	
FIREMEN'S RELIEF & PENSION FUND	3,930	
LOPFI - LOCAL SUBSIDY ACCOUNT	2,800	
PARKS & RECREATIONAL IMPROVEMENT FUND	13,100	
INDUSTRIAL DEVELOPMENT FUND	1,300,000	
COURT AUTOMATION FUND	510	
COMMUNITY DEVELOPMENT FUND - LIBRARY	0	
TOTAL ANTICIPATED REVENUE	2,845,269	2,845,269
TOTAL AVAILABLE FUNDS		4,526,709

BUDGET SUMMARY - 2006 (CONTINUED)

APPROPRIATIONS:

GENERAL FUND	369,300	
WATER FUND	388,500	
STREET FUND	202,850	
SEWER FUND	86,000	
SANITATION FUND	72,700	
SALES TAX FUND	297,314	
WATER IMPROVEMENT SALES TAX FUND	79,000	
SEWER IMPROVEMENT SALES TAX FUND	93,700	
WATER & SEWER DEBT RETIREMENT FUND	167,055	
WATER DEBT SERVICE RESERVE	1,000	
WATER AND SEWER DEPRECIATION FUND	40,000	
SEWER BOND FUND	0	
WATER METER DEPOSIT FUND	5,250	
SEWER SURCHARGE FUND	500	
FIRE DUES FUND	11,573	
FIREMEN'S SPECIAL ACCOUNT / ACT 833	30,573	
FIREMEN'S RELIEF & PENSION FUND	18,580	
LOPFI - LOCAL SUBSIDY ACCOUNT	9,050	
PARKS & RECREATIONAL IMPROVEMENT FUND	12,500	
INDUSTRIAL DEVELOPMENT FUND	1,300,000	
COURT AUTOMATION FUND	0	
COMMUNITY DEVELOPMENT FUND - LIBRARY	5,460	
TOTAL APPROPRIATIONS	3,190,905	-3,190,905
UNAPPROPRIATED RESERVE		1,335,804

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET - 2006

GENERAL FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			35,040
REVENUE:			
PROPERTY TAX	35,000	33,000	
FRANCHISE TAX	75,000	90,000	
STATE TURNBACK	24,000	25,000	
COUNTY SALES TAX	78,000	83,000	
PRIVILEDGE LICENSE	1,500	1,500	
BUILDING PERMITS	1,400	2,400	
COURT COSTS,FINES&BONDS	54,000	37,000	
FIRE DUES	6,000	4,000	
WATER	36,000	36,000	
SEWER	7,200	7,200	
SANITATION	1,200	1,200	
INTEREST	200	200	
MISCELLANEOUS	11,000	20,000	
ANIMAL CONTROL FEES	150	150	
SALE OF POLICE BUILDING	15,000	15,000	
TOTAL ANTICIPATED REVENUE	345,650	355,650	355,650
TOTAL AVAILABLE FUNDS			390,690
APPROPRIATIONS:			
FIRE DEPARTMENT			
PERSONNEL COSTS	3,600	4,100	
VEHICLE EXPENSE	8,500	13,000	
FIRE CORD DUES & COLLECT	1,200	1,200	
MISCELLANEOUS & SUPPLIES	4,500	9,000	
SUB-TOTAL	17,800	27,300	

(CONTINUED)

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET - 2006

GENERAL FUND (CONTINUED)

	2005 BUDGET	2006 BUDGET	
APPROPRIATIONS:			
POLICE DEPARTMENT			
SALARIES & BENEFITS	108,000	108,000	
TRAINING & SUPPLIES	2,000	3,000	
VEHICLE EXPENSE	10,000	15,000	
DISPATCH-PHONES-PAGERS	7,000	7,000	
COURT & JAIL EXPENSE	12,500	12,500	
FIXED ASSETS	1,500	1,500	
MISCELLANEOUS	500	500	
LEGAL COSTS		8,000	
SUB-TOTAL	141,500	155,500	
ADMINISTRATION & OTHER			
SALARIES & BENEFITS	106,400	95,000	
ADMINISTRATION EXPENSE	12,000	12,000	
BUILDING & MAINTENANCE	25,000	28,000	
SENIOR INN	6,000	6,000	
PARK & RECREATION	4,000	4,000	
MISCELLANEOUS	12,000	19,000	
FIXED ASSETS	2,000	2,000	
ANIMAL CONTROL	500	1,500	
ECONOMIC DEVELOPMENT	4,000	4,000	
COMPLEX REMODELING	15,000	15,000	
SUB-TOTAL	186,900	186,500	
TOTAL APPROPRIATIONS		369,300	
LESS TOTAL APPROPRIATIONS			-369,300
UNAPPROPRIATED RESERVE			21,390

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET - 2006
WATER FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			188,371
REVENUE:			
COLLECTIONS	325,000	355,000	
WHOLESALE WATER	17,000	17,000	
LATE CHARGES	12,000	12,000	
WATER TAPS	1,500	1,500	
LABOR & SALES	750	750	
INTEREST	3,000	2,500	
EPA FEE	2,200	2,200	
MISCELLANEOUS	500	500	
DEBT SERVICE RESERVE	2,000	1,000	
TOTAL ANTICIPATED REVENUE	363,950	392,450	392,450
TOTAL AVAILABLE FUNDS			580,821
APPROPRIATIONS:			
SALARIES & BENEFITS	96,000	93,000	
PLANT OPERATIONS	40,000	54,000	
DISTRIBUTION MAINT & SUP	12,000	10,000	
ADMINISTRATION	55,000	75,000	
CONTRACTS & ENGINEERING	20,000	20,000	
DEBT RETIREMENT	102,000	102,000	
AUTO EXP & INSURANCE	4,200	6,000	
EPA FEE	2,500	2,500	
FIXED ASSETS	15,000	15,000	
MISCELLANEOUS	5,000	5,000	
SHOP & VEHICLE RESERVE	6,000	6,000	
TOTAL APPROPRIATIONS	357,700	388,500	
LESS APPROPRIATIONS			-388,500
UNAPPROPRIATED RESERVE			192,321

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET - 2006

STREET FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			156,544
REVENUE:			
ROAD TAX	15,000	15,000	
STATE HIGHWAY TURNBACK	76,000	76,000	
COUNTY SALES TAX	50,500	54,000	
SALES & SERVICE	500	500	
INTEREST	1,000	2,000	
MISCELLANEOUR	100	100	
SALE OF FIXED ASSETS	0	100	
TOTAL ANTICIPATED REVENUE	143,100	147,700	147,700
TOTAL AVAILABLE FUNDS			304,244
APPROPRIATIONS:			
SALARIES & BENEFITS	37,000	42,000	
STREET MAINTENANCE	35,000	35,000	
EQUIPMENT MAINT & REPAIR	5,000	5,000	
VEHICLE EXP & INSURANCE	2,700	4,000	
CONTRACTS & ENGINEERING	90,000	90,000	
FIXED ASSETS	15,000	15,000	
SHOP UTILITIES	2,750	2,750	
MISC-HIGHWAY BOND	5,000	5,000	
EASEMENTS & RIGHT-OF-WAY	500	500	
PROPERTY INS - SHOP	0	600	
SHOP & VEHICLE DEPR	3,000	3,000	
TOTAL APPROPRIATIONS	195,950	202,850	
LESS APPROPRIATIONS			-202,850
UNAPPROPRIATED RESERVE			101,394

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

SEWER FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			58,536
REVENUE:			
COLLECTIONS	78,000	80,000	
TAPS	650	650	
INTEREST	600	1,000	
MISCELLANEOUS	50	500	
TOTAL ANTICIPATED REVENUE	79,300	82,150	82,150
TOTAL AVAILABLE FUNDS			140,686
APPROPRIATION:			
SALARIES & BENEFITS	35,000	35,000	
TREATMENT & OPERATIONS	7,500	7,500	
COLLECTIONS SYSTEM MAINT	8,000	8,000	
ADMINISTRATION	7,200	8,000	
CONTRACTS & ENGINEERING	10,000	10,000	
DEBT RETIREMENT	6,000	6,000	
AUTO EXPENSE	1,750	3,000	
FIXED ASSETS	500	2,500	
MISCELLANEOUS	2,000	3,000	
SHOP & VEHICLE RESERVE	3,000	3,000	
TOTAL APPROPRIATIONS	80,950	86,000	
LESS APPROPRIATIONS			-86,000
UNAPPROPRIATED RESERVE			54,686

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

SANITATION FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			39,807
REVENUE:			
COLLECTIONS	74,000	74,000	
INTEREST	200	200	
RECYCLING	200	200	
MISCELLANEOUS	50	50	
TOTAL ANTICIPATED REVENUE	74,450	74,450	74,450
APPROPRIATIONS:			
TRANSFER TO WRE	64,000	64,000	
RECYCLING	1,000	1,000	
SANITATION PICK-UP FEE	6,000	6,000	
ADMINISTRATION	1,200	1,200	
MISCELLANEOUS	500	500	
TOTAL APPROPRIATIONS	72,700	72,700	
LESS APPROPRIATIONS			-72,700
UNAPPROPRIATED RESERVE			41,557

CITY OF MULBERRY, ARKANSAS
FINAL BUDGET - 2006

SALES TAX FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			370,674
REVENUE:			
STREETS & CAPITAL IMPROVEMENT			
STATE TREASURER	82,000	87,000	
INTEREST	2,250	3,000	
PUBLIC SAFETY			
STATE TREASURER	27,000	28,000	
INTEREST	750	1,000	
TOTAL ANTICIPATED REVENUE	112,000	119,000	119,999
TOTAL AVAILABLE FUNDS			490,673
APPROPRIATIONS:			
STREET & CAPITAL IMPROVEMENT			
STREET	75,000	215,000	(WIRE ROAD)
OTHER CAPITAL IMP	5,000	5,000	
MISCELLANEOUS	1,000	1,000	
EASEMENTS & RIGHT-OF-WAY	10,000	50,000	(WIRE ROAD COSTS)
PUBLIC SAFETY-FIRE			
AUTO	3,000	3,000	
FIREFIGHTER REIMBURSE	9,000	9,000	
FIXED ASSETS	1,000	2,000	
HAZ-MAT	814	814	
MISCELLANEOUS	2,000	2,000	
PUBLIC SAFETY-POLICE			
AUTO	4,000	4,000	
FIXED ASSETS	5,000	5,000	
MISCELLANEOUS	500	500	
TOTAL APPROPRIATIONS	116,314	297,314	
LESS APPROPRIATIONS			-297,314
TOTAL UNAPPROPRIATED RESERVE			193,359

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

WATER IMPROVEMENT SALES TAX FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			80,547
REVENUES:			
STATE TREASURER	54,000	59,000	
INTEREST	800	1,000	
TOTAL ANTICIPATED REVENUE	54,800	60,000	60,000
TOTAL AVAILABLE FUNDS			140,547
APPROPRIATIONS:			
DEBT SERVICE WTP	48,000	48,000	
CONTRACTS	30,000	30,000	
MISCELLANEOUS	1,000	1,000	
TOTAL APPROPRIATIONS	79,000	79,000	
LESS APPROPRIATIONS			-79,000
UNAPPROPRIATED RESERVE			61,547

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

SEWER IMPROVEMENT SALES TAX FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			117,482
REVENUE:			
STATE TREASURER	54,000	59,000	
INTEREST	800	1,000	
TOTAL ANTICIPATED REVENUE	54,800	60,000	60,000
TOTAL AVAILABLE FUNDS			177,482
APPROPRIATIONS:			
FMHA LOAN	31,200	31,200	
WATER & SEWER DEBT RET	12,000	12,000	
CONTRACTS & ENGINEERING	40,000	40,000	
LINE MAINTENANCE & REPAIR	10,000	10,000	
MISCELLANEOUS	500	500	
TOTAL APPROPRIATIONS	93,700	93,700	
LESS APPROPRIATIONS			-93,700
UNAPPROPRIATED RESERVE			83,782

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

WATER & SEWER DEBT RETIREMENT FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			54,856
REVENUE:			
WATER FUND	102,000	102,000	
SEWER FUND	6,000	6,000	
1/2-CENT WATER SALES TAX	48,000	48,000	
1/2-CENT SEWER SALES TAX	12,000	12,000	
INTEREST	500	500	
TOTAL ANTICIPATED REVENUE	168,500	168,500	168,500
TOTAL AVAILABLE FUNDS			223,356
APPROPRIATIONS:			
FMHA LOAN	6,322	6,322	
ASWCC-CITY LAKE & DAM	26,608	26,608	
ASWCC-WATER PLANT	135,266	134,125	
TOTAL APPROPRIATIONS	168,196	167,055	
LESS APPROPRIATIONS			-167,055
UNAPPROPRIATED RESERVE			56,301

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

WATER DEBT SERVICE RESERVE

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			60,113
REVENUE:			
INTEREST	1,000	1,000	
TOTAL ANTICIPATED REVENUE	1,000	1,000	1,000
TOTAL AVAILABLE FUNDS			61,113
APPROPRIATIONS:			
INTEREST TO WATER FUND	2,000	1,000	
TOTAL APPROPRIATIONS	2,000	1,000	
LESS APPROPRIATIONS			-1,000
UNAPPROPRIATED RESERVE			60,113

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

WATER AND SEWER DEPRECIATION FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			105,194
REVENUE:			
COUNTY SALES TAX	14,000	12,000	
INTEREST	1,000	1,000	
TOTAL ANTICIPATED REVENUE	15,000	13,000	13,000
TOTAL AVAILABLE FUNDS			118,194
APPROPRIATIONS:			
WATER PLANT REPAIRS	15,000	15,000	
SEWER PLANT REPAIRS	25,000	25,000	
TOTAL APPROPRIATIONS	40,000	40,000	
LESS APPROPRIATIONS			-40,000
UNAPPROPRIATED RESERVE			78,194

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

SEWER BOND FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			32,233
REVENUE:			
SEWER IMP SALES TAX	0	0	
INTEREST	325	325	
TOTAL ANTICIPATED REVENUE	325	325	325
TOTAL AVAILABLE FUNDS			32,558
APPROPRIATIONS:	0	0	
UNAPPROPRIATED RESERVE			32,558

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

WATER METER DEPOSIT FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			24,234
REVENUE:			
DEPOSITS	6,000	6,000	
INTEREST	300	300	
TOTAL ANTICIPATED REVENUE	6,300	6,300	6,300
TOTAL AVAILABLE FUNDS			30,534
APPROPRIATIONS:			
REFUNDS	750	750	
FINAL BILL TRANSFERS	4,000	4,600	
INTEREST TRANSFERS	500	300	
TOTAL APPROPRIATIONS	5250	5650	
LESS APPROPRIATIONS			-5,250
UNAPPROPRIATED RESERVE			25,284

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

SEWER SURCHARGE FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			1,219
REVENUE:			
COLLECTIONS	300	500	
INTEREST	5	5	
TOTAL ANTICIPATED REVENUES	305	505	505
TOTAL AVAILABLE FUNDS			1,724
APPROPRIATIONS:			
SEWER PUMP REPAIRS	500	500	
TOTAL APPROPRIATIONS	500	500	
LESS APPROPRIATIONS			-500
UNAPPROPRIATED RESERVE			1,224

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

FIRE DUES FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			16,963
REVENUE:			
MEMBERSHIPS	10,500	11,000	
COLLECTIONS	500	500	
INTEREST	100	100	
TOTAL ANTICIPATED REVENUE	11,100	11,600	11,600
TOTAL AVAILABLE FUNDS			28,563
APPROPRIATIONS:			
TO GENERAL FUND	4,000	4,000	
DEBT SERVICE/FIRE TRUCK	4,573	4,573	
MISCELLANEOUS	5,000	3,000	
TOTAL APPROPRIATIONS	13,573	11,573	
LESS APPROPRIATIONS			-11,573
UNAPPROPRIATED RESERVE			16,990

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

FIREMEN'S SPECIAL ACCOUNT / ACT 833

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			23,893
REVENUE:			
ACT 833 STATE TREASURER	9,000	9,000	
CC TREAS (MASTER FIRE PL)	30,000	15,000	
DONATIONS	1,000	1,000	
ARK RURAL RISK ASS'N	0	6,000	
INTEREST	300	300	
TOTAL ANTICIPATED REVENUE	40,300	31,300	31,300
TOTAL AVAILABLE FUNDS			55,193
APPROPRIATIONS:			
DEBT SERVICE(FIRE TRUCK)	4,573	4,573	
MASTER FIRE PLAN EXP	30,000	15,000	
MISC/ACT 833 SUPPLIES	7,500	10,000	
MISCELLANEOUS	0	1,000	
TOTAL APPROPRIATIONS	42,073	30,573	
LESS APPROPRIATIONS			-30,573
UNAPPRORPRIATED RESERVE			24,620

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

FIREMEN'S RELIEF & PENSION FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			225,381
REVENUE:			
STATE TREASURER	0	0	
INTEREST	2,500	3,000	
FIREMEN & CITY CONTRIB'N	30	30	
ACT 1373 PENSION SUP	900	900	
TOTAL ANTICIPATED REVENUE	3430	3930	3,930
TOTAL AVAILABLE FUNDS			229,311
APPROPRIATIONS:			
PENSION PAYMENTS	16,680	16,680	
MISCELLANEOUS	1,000	1,000	
SUP PENSION PAYMENTS	0	900	
TOTAL APPROPRIATIONS	17,680	18,580	
LESS APPROPRIATIONS			-18,580
UNAPPROPRIATED RESERVE			210,731

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

LOPFI - LOCAL SUBSIDY ACCOUNT

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			74,861
REVENUE:			
STATE TREASURER	0	0	
CITY ADM OF JUSTICE	1,200	1,200	
INTEREST	1,600	1,200	
TOTAL ANTICIPATED REVENUE	2800	2400	2,800
TOTAL AVAILABLE FUNDS			77,661
APPROPRIATIONS:			
POLICE/FIRE STATE LOPFI	7,050	9,000	
FIREMEN RELIEF & PEN FUND	0	0	
MISCELLANEOUS	50	50	
TOTAL APPROPRIATIONS	7,100	9,050	
LESS APPROPRIATIONS			-9,050
UNAPPROPRIATED RESERVE			68,611

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

PARKS & RECREATIONAL IMPROVEMENT FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			6,819
REVENUE:			
GENERAL	4,000	4,000	
INTEREST	100	100	
BUILDING RENTAL	500	1,000	
COUNTY SALES TAX	0	8,000	
TOTAL ANTICIPATED REVENUE	4,600	13,100	13,100
TOTAL AVAILABLE FUNDS			19,919
APPROPRIATIONS:			
UTILITIES & GROUNDS MAINT	2,500	6,000	
SUPPLIES & REPAIRS	2,000	1,000	
CAPITAL IMPROVEMENTS	2,000	2,000	
MISCELLANEOUS	1,500	1,000	
BLUFF HOLE CLEANUP	0	2,500	
TOTAL APPROPRIATIONS	8,000	12,500	
LESS APPROPRIATIONS			-12,500
UNAPPROPRIATED RESERVE			7,419

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

INDUSTRIAL DEVELOPMENT FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			1,222
REVENUE:			
CDBG(ECO DEV GRANT)	1,000,000	1,000,000	
BOND ISSUE	300,000	300,000	
TOTAL ANTICIPATED REVENUE	1,300,000	1,300,000	1,300,000
TOTAL AVAILABLE FUNDS			1,301,222
APPROPRIATIONS:			
IND PARK INFRASTRUCTURE	1,300,000	1,300,000	
LESS APPROPRIATIONS			-1,300,000
UNAPPROPRIATED RESERVE			1,222

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

COURT AUTOMATION FUND

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			1,990
REVENUE:			
ADM OF JUSTICE FUND	700	500	
INTEREST	10	10	
TOTAL ANTICIPATED REVENUE	710	510	510
TOTAL AVAILABLE FUNDS			2,500
APPROPRIATIONS:	0	0	
UNAPPROPRIATED RESERVE			2,500

CITY OF MULBERRY, ARKANSAS

FINAL BUDGET - 2006

COMMUNITY DEVELOPMENT FUND - LIBRARY

	2005 BUDGET	2006 BUDGET	
BALANCE FORWARD			5,461
REVENUE:			
DONATION	5,000	0	
GRANTS			
COUNTY REIMBURSEMENT	12,000	0	
TOTAL ANTIACIPATED REVENUE	17,000	0	
TOTAL AVAILABLE FUNDS			5,461
APPROPRIATIONS:			
LIBRARY BUILDING PROJECT	47,154	5,460	
LESS APPROPRIATIONS			-5,460
UNAPPROPRIATED RESERVE			1