ORDINANCE NO. 2004-01

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF MULBERRY ARKANSAS, FOR THE PERIOD OF TWELVE (12) MONTHS BEGINNING JANUARY 01, 2004 AND ENDING DECEMBER 31, 2004, LISTING ANTICIPATED REVENUES, APPROPRIATING MONEY FOR EACH EXPENDITURE ITEM PROVIDED THEREIN; AND FOR OTHER PURPOSES.

WHEREAS,
as the City received a rough draft budget on November 18, 2003; and

WHEREAS,
the City Council has studied the matter and concurs with the contents thereof;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MULBERRY, ARKANSAS:

SECTION 1. That the 21 succeeding pages showing Available Funds, Anticipated Revenues and Appropriations for items of expenditure in each City fund are hereby adopted as the Budget for the year 2004.

PASSED AND APPROVED THIS 20TH DAY OF JANUARY, 2004.

APPROVED: _____
Jeff Marvin, Mayor

ATTEST: _____
Jerry Dickerson, Recorder-Treasurer

CITY OF MULBERRY SEAL MULBERRY ARKANSAS

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

GENERAL FUND

BEGINNING BALANCE		**$ 30,000.00**
ANTICIPATED REVENUES:		
Property Tax	$ 33,000.00	
Franchise Tax	$ 80,000.00	
State Turnback	$ 24,000.00	
County Sales Tax	$ 71,000.00	
Privilege License	$ 1,200.00	
Building Permits	$ 1,000.00	
Court Costs, Fines & Bonds	$ 55,000.00	
Fire Dues	$ 4,000.00	
Police Patrol	$ 0.00	
Water	$ 36,000.00	
Sewer	$ 7,200.00	
Interest	$ 100.00	
Miscellaneous	$ 10,000.00	
Animal Control Fee's	$ 200.00	
TOTAL ANTICIPATED REVENUES		**$ 322,700.00**
TOTAL AVAILABLE FUNDS		**$ 352,700.00**

Fire Department

APPROPRIATIONS:

Personnel Costs	$ 3,500.00	
Vehicle Expense	$ 5,000.00	
Fire Cord. Dues and Collections	$ 1,500.00	
Miscellaneous / Supplies	$ 4,000.00	
SUBTOTAL APPROPRIATIONS		**$ 14,000.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

GENERAL FUND

Police Department

APPROPRIATIONS:

Salaries and Benefits	$ 103,000.00
Training and Supplies	$ 2,500.00
Vehicle Expense	$ 8,500.00
Alma Dispatch / Phone Pager	$ 6,500.00
Court & Jail Expense	$ 12,000.00
Fixed Assets	$ 1,000.00
Miscellaneous	$ 1,000.00

SUB-TOTAL APPROPRIATIONS **$ 134,500.00**

Administration & Other

APPROPRIATIONS:

Salaries and Benefits	$ 118,000.00
Administration Expense	$ 13,000.00
Building and Maintenance	$ 20,000.00
Senior Inn	$ 3,000.00
Park and Recreation	$ 2,400.00
Miscellaneous	$ 12,000.00
Fixed Assets	$ 3,000.00
Animal Control	$ 200.00
Economic Development	$ 1,000.00

SUB-TOTAL APPROPRIATIONS **$ 172,600.00**

TOTAL APPROPRIATIONS **$ 321,100.00**

TOTAL AVAILABLE FUNDS **$ 352,700.00**

LESS APPROPRIATIONS **$ 321,100.00**

UNAPPROPRIATED RESERVE **$ 31,600.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

WATER FUND

BEGINNING BALANCE		**$100,000.00**
ANTICIPATED REVENUES:		
Collections	$295,000.00	
Late Charges	$11,000.00	
Water Taps	$1,000.00	
Labor and Sales	$1,000.00	
New Line Sub.	$0.00	
Interest	$2,000.00	
EPA Fee	$2,500.00	
Miscellaneous	$500.00	
Wholesale Water	$15,000.00	
Debt Service Reserve	$1,000.00	
TOTAL ANTICIPATED REVENUES		**$329,000.00**
TOTAL AVAILABLE FUNDS		**$429,000.00**
APPROPRIATIONS:		
Salaries & Benefits	$88,000.00	
Plant Operations	$40,000.00	
Distribution Maint.	$10,000.00	
Administration	$45,000.00	
Contracts and Engineering	$2,500.00	
Debt Retirement	$102,000.00	
Auto Expense	$3,500.00	
EPA Fee	$2,500.00	
Fixed Assets	$15,000.00	
Miscellaneous	$5,000.00	
Shop and Vehicle Reserve	$6,000.00	
TOTAL APPROPRIATIONS		**$319,500.00**
TOTAL AVAILABLE FUNDS		**$429,000.00**
LESS APPROPRIATIONS		**$319,500.00**
UNAPPROPRIATED RESERVE		**$109,500.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

STREET FUND

BEGINNING BALANCE		**$75,000.00**
ANTICIPATED REVENUES:		
Road Tax	$14,000.00	
State Highway Turnback	$74,000.00	
County Sales Tax	$48,000.00	
Sales and Service	$500.00	
Interest	$500.00	
Miscellaneous	$100.00	
TOTAL ANTICIPATED REVENUES		**$137,100.00**
TOTAL AVAILABLE FUNDS		**$212,100.00**
APPROPRIATIONS:		
Salaries & Benefits	$41,000.00	
Street Maintenance	$25,000.00	
Equipment Maint. & Repairs	$5,000.00	
Vehicle Expense	$2,000.00	
Contracts and Engineering	$30,000.00	
Fixed Assets	$25,000.00	
Shop Utilities	$2,500.00	
Misc. / Highway Bond	$500.00	
Easements & Right of Ways	$500.00	
Shop & Vehicle Depreciation	$3,000.00	
TOTAL APPROPRIATIONS		**$134,500.00** ✓
TOTAL AVAILABLE FUNDS		**$212,100.00**
LESS APPROPRIATIONS		**$134,500.00**
UNAPPROPRIATED RESERVE		**$77,600.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

SEWER FUND

BEGINNING BALANCE -		**$40,000.00**
ANTICIPATED REVENUES:		
Collections	$82,000.00	
Taps	$500.00	
Interest	$200.00	
Miscellaneous	$50.00	
TOTAL ANTICIPATED REVENUES		**$82,750.00**
TOTAL AVAILABLE FUNDS		**$122,750.00**
APPROPRIATIONS:		
Salaries & Benefits	$34,500.00	
Treatment & Operations	$7,000.00	
Collections System Maint.	$8,000.00	
Administration	$7,200.00	
Contracts & Engineering	$5,000.00	
Debt Retirement	$6,000.00	
Auto Expense	$1,500.00	
Fixed Assets	$500.00	
Misc. / Ins. / Permit	$3,000.00	
Shop & Vehicle Reserve	$3,000.00	
TOTAL APPROPRIATIONS		**$75,700.00**
TOTAL AVAILABLE FUNDS		**$122,750.00**
LESS APPROPRIATIONS		**$75,700.00**
UNAPPROPRIATED RESERVE		**$47,050.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

SANITATION FUND

BEGINNING BALANCE		**$30,000.00**
ANTICIPATED REVENUES:		
Collections	$72,000.00	
Interest	$200.00	
Recycling	$200.00	
Miscellaneous	$50.00	
TOTAL ANTICIPATED REVENUE		**$72,450.00**
TOTAL AVAILABLE FUNDS		**$102,450.00**
APPROPRIATIONS:		
Transfer to WRE	$62,000.00	
Recycling	$1,000.00	
Sanitation Pick-Up Fee	$5,000.00	
Administration	$1,200.00	
Miscellaneous	$1,000.00	
TOTAL APPROPRIATIONS		**$70,200.00**
TOTAL AVAILABLE FUNDS		**$102,450.00**
LESS APPROPRIATIONS		**$70,200.00**
UNAPPROPRIATED RESERVE		**$32,250.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

WATER IMPROVEMENT FUND

BEGINNING BALANCE		**$51,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$52,000.00	
Interest	$500.00	
TOTAL ANTICIPATED REVENUE		**$52,500.00**
TOTAL AVAILABLE FUNDS		**$103,500.00**
APPROPRIATIONS:		
Debt Service WTP	$48,000.00	
Contracts	$15,000.00	
Miscellaneous	$500.00	
TOTAL APPROPRIATIONS		**$63,500.00**
TOTAL AVAILABLE FUNDS		**$103,500.00**
LESS APPROPRIATIONS		**$63,500.00**
UNAPPROPRIATED RESERVE		**$40,000.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

WATER & SEWER DEPRECIATION FUND

BEGINNING BALANCE -		**$72,000.00**
ANTICIPATED REVENUES:		
County Sales Tax	$13,500.00	
Interest	$750.00	
TOTAL ANTICIPATED REVENUES		**$14,250.00**
TOTAL AVAILABLE FUNDS		**$86,250.00**
APPROPRIATIONS:		
Water Plant Repairs	$15,000.00	
Sewer Plant Repairs	$15,000.00	
TOTAL APPROPRIATIONS		**$30,000.00**
TOTAL AVAILABLE FUNDS		**$86,250.00**
LESS APPROPRIATIONS		**$30,000.00**
UNAPPROPRIATED RESERVE		**$56,250.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

SALES TAX FUND

Streets & Capital Improvements

BEGINNING BALANCE		**$138,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$82,500.00	
Interest	$1,500.00	
TOTAL ANTICIPATED REVENUE		**$84,000.00**
TOTAL AVAILABLE FUNDS		**$222,000.00**
APPROPRIATIONS:		
Street	$30,000.00	
Other Capital Imp.	$5,000.00	
Miscellaneous	$2,000.00	
TOTAL APPROPRIATIONS	Rough draft has $37,500.00	**$37,000.00**
TOTAL BALANCE (Public Safety)		**$222,000.00**
LESS APPROPRIATIONS		**$37,000.00**
UNAPPROPRIATED RESERVE		**$185,000.00**

Public Safety

BEGINNING BALANCE		**$34,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$27,500.00	
Interest	$400.00	
TOTAL ANTICIPATED REVENUES		**$27,900.00**
TOTAL AVAILABLE FUNDS		**$61,900.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

SALES TAX FUND

Public Safety - Fire Department

APPROPRIATIONS:

Auto	$2,000.00	
Firefighter Reimbursement	$6,000.00	
Fixed Assets	$2,000.00	
Haz-Mat	$750.00	
Miscellaneous	$500.00	
SUB-TOTAL APPROPRIATIONS FIRE DEPARTMENT		**$11,250.00**

Public Safety - Police

APPROPRIATIONS:

Auto Expense	$2,000.00	
Fixed Assets	$25,000.00	
Miscellaneous	$500.00	
SUB-TOTAL APPROPRIATIONS POLICE DEPARTMENT		**$27,500.00**

Public Safety

APPROPRIATIONS:

Fire Department	$11,250.00	
Police Department	$27,500.00	
TOTAL APPROPRIATIONS		**$38,750.00**
TOTAL AVAILABLE FUNDS		**$61,900.00**
LESS APPROPRIATIONS		**$38,750.00**
UNAPPROPRIATED RESERVE		**$23,150.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

SEWER IMPROVEMENT SALES TAX FUND

BEGINNING BALANCE -		**$77,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$52,000.00	
Interest	$500.00	
TOTAL RECEIPTS		**$52,500.00**
TOTAL FUNDS AVAILABLE		**$129,500.00**
APPROPRIATIONS:		
FmHA Loan	$31,200.00	
Water & Sewer Debt Retirement	$12,000.00	
Contracts & Engineering	$30,000.00	
Line Maintenance & Repairs	$5,000.00	
Miscellaneous	$500.00	
TOTAL APPROPRIATIONS		**$78,700.00**
TOTAL AVAILABLE FUNDS		**$129,500.00**
LESS APPROPRIATIONS		**$78,700.00**
UNAPPROPRIATED RESERVE		**$50,800.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

FIREMEN'S RELIEF & PENSION FUND

BEGINNING BALANCE -		**$252,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$5,500.00	
Interest	$1,500.00	
Firemen & City Contributions	$50.00	
TOTAL ANTICIPATED REVENUES		**$7,050.00**
TOTAL AVAILABLE FUNDS		**$259,050.00**
APPROPRIATIONS:		
Pension Payments	$16,680.00	
Miscellaneous	$1,000.00	
TOTAL APPROPRIATIONS		**$17,680.00**
TOTAL AVAILABLE FUNDS		**$259,050.00**
LESS APPROPRIATIONS		**$17,680.00**
UNAPPROPRIATED RESERVE		**$241,370.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

FIREMEN'S SPECIAL ACCOUNT / ACT 833

BEGINNING BALANCE -		**$14,000.00**
ANTICIPATED REVENUES:		
Act 883 State Treas.	$7,500.00	
C.C. Treas. (Master Fire Plan)	$50,000.00	
Water Dev. Plant	$0.00	
FEMA Grant	$0.00	
TOTAL ANTICIPATED REVENUES		**$57,500.00**
TOTAL AVAILABLE FUNDS		**$71,500.00**
APPROPRIATIONS:		
Debt Service (Fire Truck)	$4,572.74	
Master Fire Plan Exp.	$50,000.00	
Misc. Act 833 Supplies	$3,000.00	
TOTAL APPROPRIATIONS		**$57,572.74**
TOTAL AVAILABLE FUNDS		**$71,500.00**
LESS APPROPRIATIONS		**$57,572.74**
UNAPPROPRIATED RESERVE		**$13,927.26**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

LOPFI - LOCAL SUBSIDY ACCOUNT

BEGINNING BALANCE		**$85,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$0.00	
City Administration of Justice	$1,200.00	
Interest	$300.00	
TOTAL ANTICIPATED REVENUE		**$1,500.00**
TOTAL AVAILABLE FUNDS		**$86,500.00**
APPROPRIATIONS:		
Police / Fire State LOPFI	$7,000.00	
Firemen's Relief & Pension Fund	$0.00	
Miscellaneous	$50.00	
TOTAL APPROPRIATIONS		**$7,050.00**
TOTAL AVAILABLE FUNDS		**$86,500.00**
LESS APPROPRIATIONS		**$7,050.00**
UNAPPROPRIATED RESERVE		**$79,450.00**

Public Safety

BEGINNING BALANCE		**$34,000.00**
ANTICIPATED REVENUES:		
State Treasurer	$27,500.00	
Interest	$400.00	
TOTAL ANTICIPATED REVENUES		**$27,900.00**
TOTAL AVAILABLE FUNDS		**$61,900.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

INDUSTRIAL DEVELOPMENT FUND

BEGINNING BALANCE		**$1,400.00**
ANTICIPATED REVENUES:		
Interest	$50.00	
TOTAL ANTICIPATED REVENUE		**$50.00**
TOTAL AVAILABLE FUNDS		**$1,450.00**
APPROPRIATIONS:		
Park Improvements	$1,000.00	
TOTAL APPROPRIATIONS		**$1,000.00**
TOTAL AVAILABLE FUNDS		**$1,450.00**
LESS APPROPRIATIONS		**$1,000.00**
UNAPPROPRIATED RESERVE		**$450.00**

PARKS AND RECREATIONAL IMPROVEMENT FUND

BEGINNING BALANCE		**$12,000.00**
ANTICIPATED REVENUES:		
General	$2,400.00	
Interest	$100.00	
Building Rental	$300.00	
TOTAL ANTICIPATED REVENUE		**$2,800.00**
TOTAL AVAILABLE FUNDS		**$14,800.00**
APPROPRIATIONS:		
Utilities & Grounds Maintenance	$1,500.00	
Supplies & Repairs	$2,000.00	
Capitol Improvements	$5,000.00	
TOTAL APPROPRIATIONS		**$8,500.00** ✓
TOTAL AVAILABLE FUNDS		**$14,800.00**
LESS APPROPRIATIONS		**$8,500.00**
UNAPPROPRIATED RESERVE		**$6,300.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

WATER METER DEPOSIT FUND

BEGINNING BALANCE		**$23,500.00**
ANTICIPATED REVENUES:		
Deposit	$6,500.00	
Interest	$500.00	
TOTAL ANTICIPATED REVENUE		**$7,000.00**
TOTAL AVAILABLE FUNDS		**$30,500.00**
APPROPRIATIONS:		
Refunds	$750.00	
Final Bill Transfers	$4,000.00	
Interest Transfers	$500.00	
TOTAL APPROPRIATIONS		**$5,250.00**
TOTAL BALANCE (Public Safety)		**$30,500.00**
LESS APPROPRIATIONS		**$5,250.00**
UNAPPROPRIATED RESERVE		**$25,250.00**

WATER AND SEWER DEBT RETIREMENT FUND

BEGINNING BALANCE		**$53,000.00**
ANTICIPATED REVENUES:		
Water Fund	$102,000.00	
Sewer Fund	$6,000.00	
1/2 Cent Water Sales Tax	$48,000.00	
1/2 Cent Sewer Sales Tax	$12,000.00	
Interest	$1,200.00	
TOTAL ANTICIPATED REVENUES		**$169,200.00**
TOTAL AVAILABLE FUNDS		**$222,200.00**
APPROPRIATIONS:		
FmHA Loan	$6,322.00	
ASWCC - City Lake & Dam	$26,607.60	
ASWCC - Water Plant	$135,266.00	
TOTAL APPROPRIATIONS		**$168,195.60**
TOTAL AVAILABLE FUNDS		**$222,200.00**
LESS APPROPRIATIONS		**$168,195.60**
UNAPPROPRIATED RESERVE		**$54,004.40**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

SEWER BOND FUND

BEGINNING BALANCE		**$31,500.00**
ANTICIPATED REVENUES:		
Sewer Sales Tax	$0.00	
Interest	$300.00	
TOTAL ANTICIPATED REVENUES		**$300.00**
TOTAL AVAILABLE FUNDS		**$31,800.00**
APPROPRIATIONS		**$0.00**
UNAPPROPRIATED RESERVE		**$31,800.00**

WATER DEBT SERVICE RESERVE

BEGINNING BALANCE		**$60,000.00**
ANTICIPATED REVENUES:		
Interest	$1,000.00	
TOTAL ANTICIPATED REVENUES		**$1,000.00**
TOTAL AVAILABLE FUNDS		**$61,000.00**
APPROPRIATIONS:		
Transfer Interest to Water Fund	$ 1,000.00	
TOTAL APPROPRIATIONS		**$1,000.00**
UNAPPROPRIATED RESERVE		**$60,000.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

COMMUNITY DEVELOPMENT FUND - LIBRARY DEPARTMENT

BEGINNING BALANCE		**$50,000.00**
ANTICIPATED REVENUES:		
Donation	$10,000.00	
Grants	$3,000.00	
TOTAL ANTICIPATED REVENUES		**$13,000.00**
TOTAL AVAILABLE FUNDS		**$63,000.00**
APPROPRIATIONS		
Library Building Project	$63,000.00	
TOTAL APPROPRIATIONS		**$63,000.00**
TOTAL AVAILABLE FUNDS		**$63,000.00**
LESS APPROPRIATIONS		**$63,000.00**
UNAPPROPRIATED RESERVE		**$0.00**

CITY OF MULBERRY, ARKANSAS

BUDGET FOR THE YEAR 2004

FIRE DUES FUND

BEGINNING BALANCE		**$6,000.00**
ANTICIPATED REVENUES:		
Memberships	$9,000.00	
Collections	$1,000.00	
Interest	$100.00	
TOTAL ANTICIPATED REVENUES		**$10,100.00**
TOTAL AVAILABLE FUNDS		**$16,100.00**
APPROPRIATIONS		
Transfer to General Fund	$4,000.00	
Debt Service / Fire Truck	$4,572.74	
TOTAL APPROPRIATIONS		**$8,572.74**
TOTAL AVAILABLE FUNDS		**$16,100.00**
LESS APPROPRIATIONS		**$8,572.74**
UNAPPROPRIATED RESERVE		**$7,527.26**

COURT AUTOMATION FUND

BEGINNING BALANCE		**$800.00**
ANTICIPATED REVENUES:		
Administration of Justice Fund	$400.00	
Interest	$5.00	
TOTAL ANTICIPATED REVENUES		**$405.00**
TOTAL AVAILABLE FUNDS		**$1,205.00**
APPROPRIATIONS		**$0.00**
UNAPPROPRIATED RESERVE		**$1,205.00**

City of Mulberry
Mayor - Jeff Marvin
P.O. Box 448 Mulberry, AR 72947
Telephone (479) 997-1321
Fax (479) 997-1232

Budget Summary
2004

Beginning Balance	**$ 1,236,200.00**

Anticipated Revenues

General Fund	322,700.00
Water Fund	329,000.00
Street Fund	137,100.00
Sewer Fund	82,750.00
Sanitation Fund	72,450.00
Water Improvement Fund	52,500.00
Sales Tax Fund	111,900.00
Sewer Improvement Sales Tax	52,500.00
Water & Sewer Depreciation	14,250.00
Firemen's Relief & Pension Fund	7,050.00
Firemen's Special Account/ Act 833	57,500.00
LOPFI - Local Subsidy Account	1,500.00
Industrial Development Fund	50.00
Park & Recreational Improvement Fund	2,800.00
Water Meter Deposit Fund	7,000.00
Water & Sewer Debt Retirement Fund	169,200.00
Sewer Bond Fund	300.00
Water Debt Service Reserve	1,000.00
Community Development Fund & Library Fund	13,000.00
Fire Dues Fund	10,100.00
Court Automation Fund	405.00
Total Anticipated Revenues	**$ 1,445,055.00**
Total Available Funds	**$ 2,681,255.00**

City of Mulberry
Mayor - Jeff Marvin
P.O. Box 448 Mulberry, AR 72947
Telephone (479) 997-1321
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Budget Summary
2004

Appropriations

General Fund	$ 321,100.00
Water Fund	$ 319,500.00
Street Fund	$ 134,500.00
Sewer Fund	$ 75,700.00
Sanitation Fund	$ 70,200.00
Water Improvement Fund	$ 63,500.00
Sales Tax Fund	$ 75,750.00
Sewer Improvement Sales Tax	$ 78,700.00
Water & Sewer Depreciation	$ 30,000.00
Firemen's Relief & Pension Fund	$ 17,680.00
Firemen's Special Account/ Act 833	$ 57,572.74
LOPFI - Local Subsidy Account	$ 7,050.00
Industrial Development Fund	$ 1,000.00
Park & Recreational Improvement Fund	$ 8,500.00
Water Meter Deposit Fund	$ 5,250.00
Water & Sewer Debt Retirement Fund	$ 168,195.60
Sewer Bond Fund	$ 0.00
Water Debt Service Reserve	$ 1,000.00
Community Development Fund & Library Fund	$ 63,000.00
Fire Dues Fund	$ 8,572.74
Court Automation Fund	$ 0.00
Total Appropriations	**$ 1,506,771.08**
Total Available Funds	**$ 2,681,255.00**
Less Appropriations	**$ 1,506,771.08**
Unappropriated Reserve	**$ 1,174,483.92**